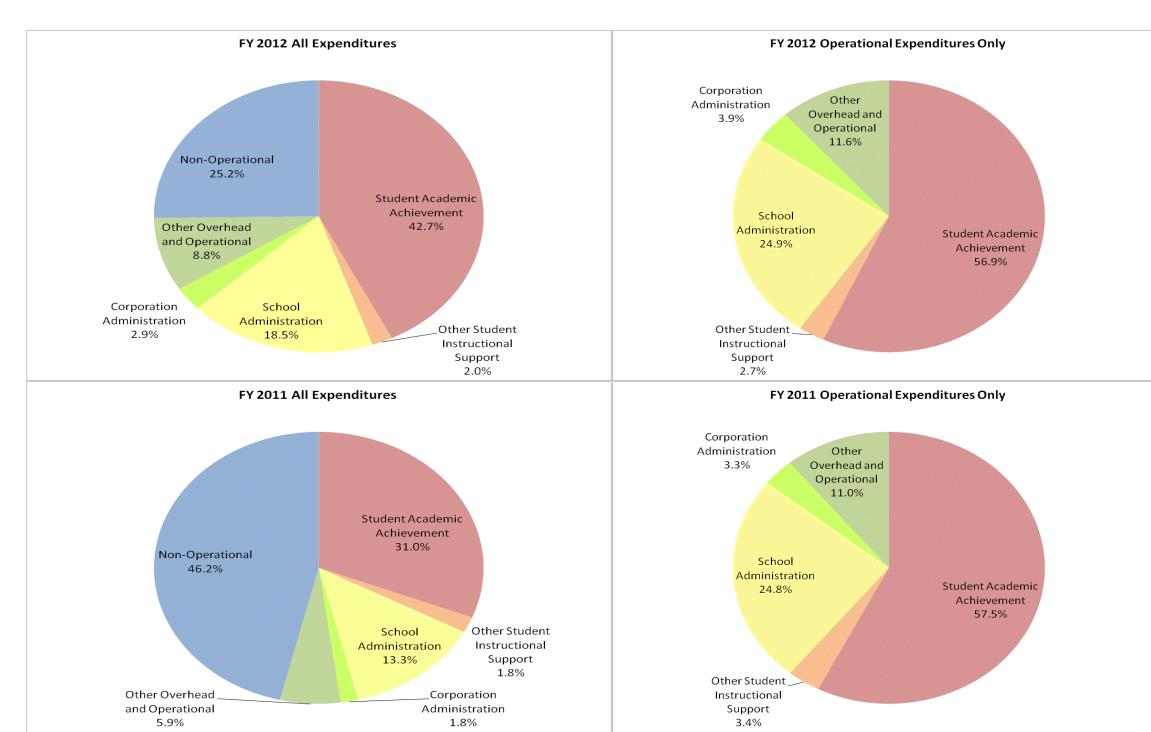
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Herron Charter (9650)

		FY	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Herron Charter (9650)	Student Instructional Category	FY 2006	Ехр	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp	
	Student Academic Achievement	\$67,662	32.3%	\$1,252,945	46.9%	\$1,956,155	31.0%	\$2,371,703	42.7%	
	Student Instructional Support	\$14,185	6.8%	\$595,236	22.3%	\$958,244	15.2%	\$1,139,884	20.5%	
	Overhead and Operational	\$19,836	9.5%	\$365,780	13.7%	\$485,676	7.7%	\$646,620	11.6%	
	Nonoperational	\$107,710	51.4%	\$458,066	17.1%	\$2,918,958	46.2%	\$1,399,809	25.2%	
	Grand Total	\$209,392		\$2,672,027		\$6,319,033		\$5,558,017		

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006 39.1%



FY 2009	FY 2011	FY 2012
69.2%	46.1%	63.2%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Herron Charter (9650)

Studen Academic Achievement 1000 Pigments High Echol 1210 Improvement of Instruction and Curiculum Development 2110 Improvement of Instruction and Development 2110 Improvement De	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
1100 Regular Programs; Hgh School \$7,253 \$1,07,269 \$1,77,366 \$4,713,377 \$4,713,377 \$	Student Academic Achievement								
1210 Learning Disability 40 \$100, \$10, \$12, \$15, \$12, \$15, \$15, \$12, \$15, \$15, \$16, \$16, \$10, \$15, \$10, \$10, \$10, \$10, \$10, \$10, \$10, \$10	Otudent Academic Acmevement	11300 Regular Programs: High School	\$7 253	\$1 071 269	\$1 733 916	\$2 118 347	> 500%	98%	22%
How Payments to Other Governmental Units Within State: Other 50 50 52,405 52,405 52,405 52,405 52,405 52,405 52,505 5000 5							> 500 / 8		
Bit								1470	
Part of instructions, Rating Training \$10,709 \$13,164 \$12,20 \$12,000 \$10,000 \$2000 \$10,000 \$2							-100%	-100%	02.70
2340 Instruction, Related Technology, Network Support 34,050 84,061 84,061 84,061 84,061 84,061 84,061 84,061 84,061 84,061 85,071									28%
Student Academic Achievement Total Status Sta									
2120 Guldance Services; Counseling Services \$0 \$1,031 \$116,780 \$112,485 \$500% \$375 2140 Office of The Principal \$14,185 \$503,711 \$841,484 \$102,6893 \$500% 7375 22% Student Instructional Support Total \$14,185 \$595,236 \$958,244 \$1,193,884 \$500% 7375 22% Overhead and Operational \$14,185 \$595,236 \$0 \$0 \$860 -44% \$1,285 \$1,193,984 \$0 \$1,285 \$1,193,984 \$1,285 \$1,285 \$1,193,984 \$1,285 \$1,193,984	Student Academic Achievement Total								
2120 Guldance Services; Counseling Services \$0 \$1,031 \$116,780 \$112,485 \$500% \$375 2140 Office of The Principal \$14,185 \$503,711 \$841,484 \$102,6893 \$500% 7375 22% Student Instructional Support Total \$14,185 \$595,236 \$958,244 \$1,193,884 \$500% 7375 22% Overhead and Operational \$14,185 \$595,236 \$0 \$0 \$860 -44% \$1,285 \$1,193,984 \$0 \$1,285 \$1,193,984 \$1,285 \$1,285 \$1,193,984 \$1,285 \$1,193,984									
2130 Health Services; Nurse Services 50 54,33 50 500 -100% Student Instructional Support Total 514,165 5595,236 \$591,44 \$1,139,884 > 500% 92% 19% Overhead and Operational 530 531,415 \$595,236 \$595,236 \$590 44% > 500% 92% 19% Overhead and Operational 530 50 543 \$54,45 \$1,737 <48% 22300 Board of Education; Logal Services 500 553,53 500 558,61 -227% 67% 88% 22150 Fiscal Services; Payroll Services 500 533,342 547,700 556,772 -500% 313% 25150 Orter Fiscal Services; Binak Cacounting 500 533,342 547,400 558,610 -22% 550% 35	Student Instructional Support			.					
24100 Office of The Principal 314,185 5803,71 8341,48 81,02,089 > 500% 73% 22% Student Instructional Support Total \$14,185 \$585,236 \$585,244 \$1,139,884 > 500% 92% 19% Overhead and Operational 21150 Board of Education; Promotion Expenses \$1,055 \$0 \$380,44 \$1,022,08 -44% 23120 Board of Education; Community Relations \$1,088 \$5,148 \$4,628 \$8,614 \$4,622 \$8,661 -27% 67% 86% 23120 Executive Administration; Community Relations: S1,016 \$53,38 \$54,438 \$1,027,809 > 500% \$13%,42 27% 67% 86% 24101 Differed Revenue 52,53 \$54,438 \$10,727 > 500% > 500% > 500% > 500% 25% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-3%</td></t<>									-3%
Student Instructional Support Total \$14,185 \$595,236 \$958,244 \$1,139,884 > 500% 92% 19% Overhead and Operational							====		000/
Overhead and Operational 23150 Board of Education; Lagal Services \$1,533 \$0 \$0 \$44% 23160 Board of Education; Promotion Expanses \$0 \$0 \$3,415 \$1,772 -44% 22320 Executive Administration; Community Relations \$11,088 \$5,148 \$4,622 \$8,601 -22% 67% \$46% 25150 Fiscal Services; Financial Accounting \$944 \$31,342 \$47,060 \$86,772 > 500% \$113% 42% 25195 Other Fiscal Services; Rearding of Revines, Rearding and Maintenance of Plant Services; Revines and Maintenance of Plant Services; Revines, Revine and Planement \$0 \$52,32 \$200% \$13% 7% 2600 Operation and Maintenance of Plant Services; Maintenance of Buildings \$0 \$15,183 \$54,22 \$14,930 -2% \$13% 7% 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$15,183 \$54,22 \$14,930 -2% \$13% 7% 2600 Operation and Maintenance of Plant Services; Security Services \$0 \$14,21 \$54,04		24100 Office of The Principal							
2150 Board of Education; reportances \$1,535 \$0 \$0 \$3,415 \$1,772 48% 2202 Executive Administration; Community Relations \$11,068 \$5,148 \$4,629 \$5,601 22% 72% 20% 2210 Executive Administration; Community Relations \$11,068 \$5,148 \$44,593 \$55,641 -72% 20% 2510 Fiscal Services; Financial Accounting \$3449 \$33,342 \$47,060 \$56,77 >500% >500% 31% 25191 Other Fiscal Services; Reint Account Service Charge \$73 \$523 \$2,713 \$4,483 >500% 500% 35% 2500 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$15,188 \$5,424 \$1,4330 2% 133% 2600 Operation and Maintenance of Plant Services; Security Services \$0 \$15,188 \$5,422 \$1,4330 2% 133% 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$5,174 \$5,4341 >500% \$3,444 >0%	Student Instructional Support Total		\$14,185	\$595,236	\$958,244	\$1,139,884	> 500%	92%	19%
2100 Board of Education, Promotion Expenses 50 50 53, 45 \$1,72	Overhead and Operational								
2220 Executive Administration, Community Relations \$11,068 \$54,88 \$46,829 \$8,601 -22%, %7% \$20% 25160 Fiscal Services; Financial Accounting \$94 \$32,738 \$46,859 \$55,84 \$55,876 \$55,876 \$55,876 \$55,876 \$55,876 \$50% \$13% \$27% \$500% \$13% \$27% \$500% \$13% \$37% \$500% \$13% \$37% \$500% \$13% \$37% \$500% \$13% \$37% \$500% \$14,89 \$14,950 \$163,327 \$500% \$50% \$35% \$20% \$27,29 \$500% \$500% \$20% \$20% \$220% \$27,291 \$163,327 \$516,325 \$220,91 \$39% \$20%		23150 Board of Education; Legal Services	\$1,535	\$0	\$0	\$860	-44%		
25160 Fiscal Services; Payroll Services \$9 \$25,38 \$46,589 \$55,641 72% 20% 25191 Other Fiscal Services; Refund of Revonue \$25 \$576 \$4,483 \$18,727 >500% >500% 31% 25191 Other Fiscal Services; Refund of Revonue \$25 \$576 \$4,483 \$18,727 >500% >500% 31% 25192 Dersonnel Services; Retruitment and Placement \$20 \$2,733 \$4,483 >500% 35% 26% 34% >500% 35% 26% 34% >500% 35% 26% 35% 26% 34% >500% 35% 26% 35% 26% 34% >500% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 35% 26% 36% 36% 36% 36% 36% 36% 36% <td></td> <td>23160 Board of Education; Promotion Expenses</td> <td>\$0</td> <td>\$0</td> <td>\$3,415</td> <td>\$1,772</td> <td></td> <td></td> <td>-48%</td>		23160 Board of Education; Promotion Expenses	\$0	\$0	\$3,415	\$1,772			-48%
25100 Fiscal Services; Financial Accounting \$949 \$31,342 \$47,060 \$56,772 > 500% \$113% 42% 25115 Other Fiscal Services; Refund of Revence \$25 \$57.65 \$54.84 \$17.77 \$2,407 > 500% > 500% 338% 25135 Other Fiscal Services; Bank Account Service Otarge \$73 \$22.30 \$1,777 \$2,407 > 500% > 500% 368 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$516,525 \$208,192 - 2.76 39% 28% 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$51,518 \$54,22 \$14,350 - 2.76 133% 2600 Operation and Maintenance of Plant Services; Security Services \$0 \$14,21 \$540 \$3,894 > 500% 43% 30% 2700 Buden Transportation Services Security Services \$0 \$14,21 \$540 \$40,83 \$50% -30% -30% 2700 Buden Transportation Services Security Services \$0 \$67,655 \$10,92 \$143,81 > 500% 70% -30% -30%		23220 Executive Administration; Community Relations	\$11,068	\$5,148	\$4,622	\$8,601	-22%	67%	86%
25191 Other Fiscal Services; Retruit of Revenue \$25 \$576 \$4,43 \$18,277 >500% >500% 318% 25195 Other Fiscal Services; Bank Account Service Charge \$73 \$520 \$52,783 \$4,483 >500% 61% 25200 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$143,500 \$165,325 \$220,612 33% 26% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$14,21 \$540 \$7,401 \$7,922 313% 27% 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$15,188 \$6,422 \$14,390 -7% \$30% 26700 Operation and Maintenance of Plant Services; Maintenance of Caupiment \$0 \$12,121 \$400 \$500% 43% 30% 27000 Sudant Transportation Services \$0 \$27,298 \$29,918 \$38,941 \$500% 43% 30% 27000 Sudant Transportation Services \$0 \$57,695 \$59,722 \$13,881 \$40,823 \$500% \$3% 27000 State Struct \$10,92		25150 Fiscal Services; Payroll Services	\$0	\$32,538	\$46,589	\$55,841		72%	20%
25195 Other Fiscal Services; Bank Account Bervices, Maintenance of Buildings \$73 \$233 \$1,777 \$2,407 > 500% \$550% \$550% \$550% \$550% \$550% \$550% \$550% \$550% \$550% \$550% \$550% \$560% \$550% \$560% \$550% \$560% \$500% <		25160 Fiscal Services; Financial Accounting	\$949	\$31,342	\$47,060	\$66,772	> 500%	113%	42%
2570 Personnel Services; Recruitment and Planservices; Maintenance of Buildings \$0 \$520 \$2,783 \$4,483 >500% \$161% 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$3,324 \$7,410 \$7,923 138% 7% 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$15,188 \$6,422 \$14,930 -2% 133% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$15,188 \$6,422 \$14,930 -2% 133% 26700 Operation and Maintenance of Plant Services; Insurance \$0 \$1,124 \$540,48 \$28,908 -2% 33% 2100 Food Services Operation; Food Preparation and Dispensing \$0 \$515 \$10,154 \$20,908 >500% 18% 3100 Food Services Operations; Food Preparation and Dispensing \$1,192 \$3,187 \$143,981 -104% -101% 0verthead and Operational Total \$3100 Other Community Services; Other \$1,992 \$3,385,780 \$4485,676 \$466,620		25191 Other Fiscal Services; Refund of Revenue	\$25	\$576	\$4,483	\$18,727	> 500%	> 500%	318%
42600 Operation and Maintenance of Plant Services; Maintenance of Guidnigs \$0 \$149,500 \$156,325 \$228.00 \$27,923 \$39% \$28% 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$15,188 \$6,422 \$14,930 -2% \$133% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$14,121 \$540 \$3,844 >500% 433% 300% 26700 Operation and Maintenance of Plant Services; Insurance \$50,94 \$27,729 \$42,274 \$40,828 500% 433% 300% 2700 Student Transportation; Contracted Transportation Services \$0 \$617,605 \$99,732 \$143,901 *104% *30% 3100 Food Services Operations; Food Purchases \$19,80 \$667,605 \$99,732 \$143,901 *104% *101% *44% 0 Operation and Improvements \$19,80 \$667,605 \$99,732 \$144,90 \$200,80 \$500% 77% \$200 0 Operational Contare \$19,864 \$20,791		25195 Other Fiscal Services; Bank Account Service Charge	\$73	\$239	\$1,777	\$2,407	> 500%	> 500%	35%
26300Operation and Maintenance of Plant Services; Maintenance of Equipment\$0\$1,324\$7,401\$7,923138%77%26400Operation and Maintenance of Plant Services; Security Services\$0\$15,188\$6,422\$14,930-2%138%26600Operation and Maintenance of Plant Services; Insurance\$5,094\$27,298\$22,918\$38,941>500%43%30%26700Operation and Maintenance of Plant Services; Insurance\$5,094\$27,298\$22,2918\$49,881>500%43%30%27700Student Transportation; Contracted Transportation; Services\$0\$27,279\$42,274\$40,828>50%-3%3100Food Services Operations; Food Preparation and Dispensing\$0\$615\$10,154\$28,908>500%185%31300Other Food Services Operations; Food Purchases\$10,902\$3,187\$13,181-\$45-104%110%44%31300Other Community Services; Other\$19,836\$365,760\$485,676\$646,620>500%77%33%Nonoperational***********************************		25720 Personnel Services; Recruitment and Placement	\$0	\$520	\$2,783	\$4,488		> 500%	61%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$15,188 \$6,422 \$14,930 -2% 133% 26600 Operation and Maintenance of Plant Services; Security Services \$0 \$1,421 \$340 \$3,894 > 500% 43% 30% 27700 Student Transportation; Contracted Transportation Services \$0 \$27,279 \$42,274 \$40,828 50% 43% 30% 3100 Food Services Operations; Food Preparation and Dispensing \$0 \$67,605 \$99,732 \$143,981 113% 44% 3100 Food Services Operations; Food Preparation and Dispensing \$0 \$67,605 \$99,732 \$143,981 113% 44% 3100 Other Food Services \$100 \$10,92 \$3,187 \$13,181 -\$45 -104% -101% Overhead and Operational Contruction and Improvements \$10,92 \$3,187 \$13,181 -\$45 -104% -101% -101% Nonoperational \$10 \$20,970 \$24,043 \$610,931 >500% 77% 330% Other Community Services; Other \$0 \$0		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$149,500	\$165,325	\$208,192		39%	
26600Operation and Maintenance of Plant Services; Security Services\$0\$1,421\$\$400\$3,404\$146%\$500%26700Operation and Maintenance of Plant Services; Insurance\$5,094\$27,298\$29,918\$38,941>500%43%30%26700Operation and Maintenance of Plant Services; Insurance\$0\$27,729\$42,274\$40,82850%43%30%2700Student Transportation Scood Preparation and Dispensing\$0\$6715\$10,164\$28,908>500%185%31400Food Services Operations; Food Purchases\$1,092\$3,187\$13,181*445-104%-101%-100%31900Other Food Services; Other\$19,836\$365,780\$445,676\$646,620>500%77%33%NonoperationalNonoperational31900Other Community Services; Other\$0\$0\$40,430\$23,40,634\$610,931>500%29%31900Other Community Services; Other\$0\$0\$207,970\$246,63719%-10%31900Building Acquisition, Construction and Improvements\$0\$207,970\$279,506\$246,69719%-12%4500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$207,970\$279,506\$246,59719%-12%4500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$207,970\$279,506\$246,50719%-12%4500 <td></td> <td>26300 Operation and Maintenance of Plant Services; Maintenance of Grounds</td> <td>\$0</td> <td>\$3,324</td> <td>\$7,401</td> <td>\$7,923</td> <td></td> <td>138%</td> <td>7%</td>		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,324	\$7,401	\$7,923		138%	7%
26700Operation and Maintenance of Plant Services; Insurance\$5,094\$27,298\$29,918\$38,941> 500%43%30%27700Student Transportation; Contracted Transportation Services\$0\$27,279\$42,274\$40,82850%.35%3100Food Services Operations; Food Purchases\$0\$615\$10,154\$28,08500%.43%3100Chood Services Operations; Food Purchases\$0\$67,605\$99,732\$143,981.44%.44%3100Other Food Services\$1,092\$3,187\$13,181.\$45.104%.101%.100%Nonoperational TotalNonoperationalSign Sign Sign Other Community Services; Other\$0\$0\$0\$40,430\$21,690\$51,690> 500%.74%Afsite Acquisition, Construction and Improvements\$90,324\$40,430\$220,664\$246,597.500%.74%4500Facilities Acquisition and Construction; Runchase of Moveable Equipment\$0\$207,970\$279,506\$246,597.500%.74%4500Facilities Acquisition and Construction; Runchase of Moveable Equipment\$0\$207,970\$272,664\$243,570.500%.74%4500Debt: Fermporary Loans\$0\$12,401\$38,013\$245,021.500%.500%.74%4500Debt: Genomon School Fund; Pirncipal\$0\$12,401\$38,013\$245,021.500%.500%4500Debt: Genomon School Fund; Pirncipal\$0 <td></td> <td>26400 Operation and Maintenance of Plant Services; Maintenance of Equipment</td> <td>\$0</td> <td>\$15,188</td> <td>\$6,422</td> <td>\$14,930</td> <td></td> <td>-2%</td> <td>133%</td>		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,188	\$6,422	\$14,930		-2%	133%
27700 Student Transportation; Contracted Transportation Services \$0 \$27,279 \$42,274 \$40,828 50% -3% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$615 \$10,154 \$28,008 >500% 113% 44% 3100 Food Services Operations; Food Purchases \$0 \$67,605 \$99,732 \$143,981 -104% -101% -100% Overhead and Operational Total \$1002 \$3187 \$13,181 -\$465 -004% -101% -100% Nonoperational \$19,836 \$365,780 \$485,676 \$646,620 >500% 77% 33% Nonoperational \$1002 \$3187 \$13,181 -\$45 -104% -101% -100% \$41010 Building Acquisition, Construction and Improvements \$198,362 \$404,303 \$51,690 >500% 77% 33% \$4500 Facilities Acquisition and Construction; Ret of Buildings, Facilities, and Equipment \$0 \$207,970 \$2340,634 \$610,931 >500% -74% \$4500 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$207,970 <td< td=""><td></td><td>26600 Operation and Maintenance of Plant Services; Security Services</td><td>\$0</td><td>\$1,421</td><td>\$540</td><td>\$3,494</td><td></td><td>146%</td><td>> 500%</td></td<>		26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,421	\$540	\$3,494		146%	> 500%
$ \begin{array}{c} 1200 \\ 31200 \\ 1000 \\ $		26700 Operation and Maintenance of Plant Services; Insurance	\$5,094	\$27,298	\$29,918	\$38,941	> 500%	43%	30%
31400 Food Services Operations; Food Purchases \$0 \$67,605 \$99,732 \$143,981 113% 44% 31900 Other Food Services \$1,092 \$3,187 \$13,181 -\$45 -104% -101% -100% Overhead and Operational Total \$19,836 \$365,780 \$485,676 \$646,620 > 500% 77% 33% Nonoperational 33990 Other Community Services; Other \$0 \$0 \$40,139 \$51,690 > 500% > 77% 32% 45100 Building Acquisition, Construction and Improvements \$0 \$0 \$40,430 \$51,690 > 500% > 500% -74% 45000 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$207,970 \$234,0634 \$610,931 > 500% -74% 46000 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$17,386 \$124,010 \$38,013 \$245,021 > 500% 98% > 500% 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$417,89 \$0		27700 Student Transportation; Contracted Transportation Services	\$0	\$27,279	\$42,274	\$40,828		50%	-3%
31900 Other Food Services \$1,092 \$3,187 \$13,181 -\$45 -101%		31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$615	\$10,154	\$28,908		> 500%	185%
Overhead and Operational Total \$19,836 \$365,780 \$485,676 \$646,620 > 500% 77% 33% Nonoperational 3399 Other Community Services; Other \$0 \$0 \$40,139 \$51,690 > 500% 29% 45100 Building Acquisition, Construction and Improvements \$90,324 \$40,430 \$2,340,634 \$610,931 > 500% > 500% -74% 4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$207,970 \$279,506 \$246,597 19% -12% 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$17,386 \$124,010 \$38,013 \$245,021 > 500% 98% > 500% 5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$98 \$220,664 \$243,570 > 500% 10% 54200 Common School Fund; Interest \$0 \$41,769 \$0 \$0 -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%<		31400 Food Services Operations; Food Purchases	\$0	\$67,605	\$99,732	\$143,981		113%	44%
Nonoperational 33990 Other Community Services; Other \$0 \$0 \$40,139 \$51,690 29% 45100 Building Acquisition, Construction and Improvements \$90,324 \$40,430 \$2,340,634 \$610,931 > 500% > 500% -74% 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$207,970 \$279,506 \$246,597 19% -12% 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$17,386 \$124,010 \$38,013 \$245,021 > 500% 98% > 500% 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$98 \$220,664 \$243,570 > 500% 10% 54200 Common School Fund; Principal \$0 \$41,769 \$0 \$0 -100% 54205 Common School Fund; Interest \$0 \$43,789 \$0 \$0 -100% 54250 Common School Fund; Interest \$0 \$0 \$0 \$2,000 -100% 60700 Nonprogramed Charges; Scholarships \$0		31900 Other Food Services	\$1,092	\$3,187	\$13,181	-\$45	-104%	-101%	-100%
3399Other Community Services; Other\$0\$0\$40,139\$51,69029%45100Building Acquisition, Construction and Improvements\$90,324\$40,430\$2,340,634\$610,931> 500%> 500%-74%45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$207,970\$279,506\$246,59719%-12%46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$17,386\$124,010\$38,013\$245,021> 500%98%> 500%5200Debt Services; Interest on Debt; Temporary Loans\$0\$98\$220,664\$243,570> 500%10%54200Common School Fund; Principal\$0\$41,769\$0\$0\$0-100%54250Common School Fund; Interest\$0\$43,789\$0\$0\$0-100%60700Nonprogramed Charges; Scholarships\$0\$0\$0\$2,000\$0\$2,000	Overhead and Operational Total		\$19,836	\$365,780	\$485,676	\$646,620	> 500%	77%	33%
3399Other Community Services; Other\$0\$0\$40,139\$51,69029%45100Building Acquisition, Construction and Improvements\$90,324\$40,430\$2,340,634\$610,931> 500%> 500%-74%45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$207,970\$279,506\$246,59719%-12%46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$17,386\$124,010\$38,013\$245,021> 500%98%> 500%5200Debt Services; Interest on Debt; Temporary Loans\$0\$98\$220,664\$243,570> 500%10%54200Common School Fund; Principal\$0\$41,769\$0\$0\$0-100%54250Common School Fund; Interest\$0\$43,789\$0\$0\$0-100%60700Nonprogramed Charges; Scholarships\$0\$0\$0\$2,000\$0\$2,000	Nonoperational								
45100Building Acquisition, Construction and Improvements\$90,324\$40,430\$2,340,634\$610,931> 500%> 500%-74%4500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$207,970\$279,506\$246,59719%-12%4600Facilities Acquisition and Construction; Purchase of Moveable Equipment\$17,386\$124,010\$38,013\$245,021> 500%98%> 500%5200Debt Services; Interest on Debt; Temporary Loans\$0\$98\$220,664\$243,570> 500%10%5420Common School Fund; Principal\$0\$41,769\$0\$0-100%54250Common School Fund; Interest\$0\$43,789\$0\$0-100%60700Nonprogramed Charges; Scholarships\$0\$0\$0\$2,000\$0\$2,000		33990 Other Community Services: Other	\$0	\$0	\$40.139	\$51.690			29%
45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$0\$207,970\$279,506\$246,59719%-12%46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$17,386\$124,010\$38,013\$245,021>500%98%>500%52200Debt Services; Interest on Debt; Temporary Loans\$0\$98\$220,664\$243,570> 500%10%54200Common School Fund; Principal\$0\$41,769\$0\$0-100%54250Common School Fund; Interest\$0\$43,789\$0\$0-100%60700Nonprogramed Charges; Scholarships\$0\$0\$0\$0\$2,000							> 500%	> 500%	
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60700 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$2,000									
						+ -			
	Nonoperational Total						> 500%	206%	-52%